



## **PROPOSALS FOR EXPENDITURE OF LOCAL REVENUE AND CAPITAL BUDGET**

**SURREY COUNTY COUNCIL  
LOCAL COMMITTEE (ELMBRIDGE)  
28 MARCH 2006**

### **SUMMARY:**

To receive a report setting out details of 24 proposals for expenditure of the local revenue budget and 5 proposals for expenditure of the local capital budget.

The 24 proposals for expenditure of the local revenue budget are:

1. Michael Bennison wishes to contribute £1,800 towards speakers for Claygate Village Hall.
2. Ian Lake wishes to contribute £1,472 towards sound amplification and a hearing loop for St. James' Church, Weybridge.
3. Margaret Hicks wishes to contribute £5,000 towards Hersham Youth Trust running costs.
4. Margaret Hicks wishes to contribute £1,000 towards a new floor for the Hersham Guide hut.
5. Margaret Hicks wishes to contribute £2,570 towards CCTV cameras in Hersham.
6. Dorothy Mitchell wishes to contribute £1,500 towards Cobham Youth Club football strip and refurbishment.
7. Peter Hickman wishes to contribute £3,350 towards a concrete post and galvanized railings in Station Road, Thames Ditton.
8. Thomas Phelps-Penry wishes to contribute £1,400 towards a Wednesday Club for Homestart, Elmbridge.
9. Peter Hickman wishes to contribute £1,725 towards resurfacing the private forecourt on Summer Road, Thames Ditton.
10. Ian Lake wishes to contribute £1,000 towards the Oasis Summer Scheme 2006.
11. Ernest Mallett and Timothy Oliver each wish to contribute £3,500 towards the replacement of roofing on the changing and toilet facilities of Molesey Juniors Football Club.
12. Ernest Mallett wishes to contribute £1,500 towards the Holistic Education Lifestyles Project.
13. Ernest Mallett wishes to contribute £2,000 towards St. Paul's History of Molesey Exhibition 2006.
14. Ernest Mallett, Thomas Phelps-Penry and Peter Hickman each wish to contribute £1,000 towards Surrey County Council's membership of the Thames Landscape Strategy.

15. Michael Bennison wishes to contribute £500 towards fencing around the Scout and Guide headquarters in Waverley Road, Oxshott.
16. Michael Bennison wishes to contribute £1,655 towards a new facility building for the 1<sup>st</sup> Hinchley Wood Scout Group.
17. Thomas Phelps-Penry wishes to contribute £750 towards parent training and the purchase of materials for the Family Links Nurturing Programme.
18. Ian Lake wishes to contribute £326 towards purchase of camp equipment for 1<sup>st</sup> Weybridge Guides.
19. Roy Taylor wishes to contribute £3,015 towards the purchase of equipment for the Surrey Fire and Rescue Service Community Room.
20. Timothy Oliver wishes to contribute £715 towards tree felling on Esher High Street.
21. Thomas Phelps-Penry wishes to contribute £5,500 towards installation of CCTV on Terrace Road.
22. Thomas Phelps-Penry wishes to contribute £2,750 towards Grovelands School Natural Garden.
23. Timothy Oliver wishes to contribute £3,000 towards installation of a permanent vehicle actuated sign on the A244 Copsem Lane, Esher.
24. Ian Lake wishes to contribute £3,500 towards the war memorial at Temple Market, Weybridge.

The 5 proposals for expenditure of the local capital budget are:

1. Dorothy Mitchell and Ian Lake would like to recommend a contribution of £13,797 towards three specialist mattresses for the Princess Alice Hospice.
2. Dorothy Mitchell and Ian Lake would like to recommend a contribution of £4,979.64 towards equipment for the Red Cross Medical Loan Equipment Service.
3. Ernest Mallett and Timothy Oliver would like to recommend a contribution of £4,000 towards the replacement of roofing on the changing and toilet facilities of Molesey Juniors Football Club.
4. Dorothy Mitchell would like to recommend a contribution of £3,000 towards Cobham Youth Centre refurbishment.
5. Dorothy Mitchell and Ian Lake would like to recommend a contribution of £5,670 towards the purchase of 2 defibrillators and a training manikin for St John Ambulance.

#### FINANCIAL IMPLICATIONS:

	Revenue	Capital
Local Budget 2005/06	£103,500.00	£35,000.00
Unallocated amount carried over from 2004/05	£17,180.27	£25,000.00
Expenditure committed to date	£56,476.98	£23,500.00
Current proposals	£50,528.00	£31,446.64
<b>Remaining Balance</b>	<b>£13,675.29</b>	<b>£5,053.36</b>

**RECOMMENDATION:**

It is recommended that the Local Committee consider these requests.

---

<b>LEAD/CONTACT OFFICER:</b>	Theresa Ricketts, Local Committee and Partnership Officer
<b>TELEPHONE NUMBER:</b>	01372 832606

---

## Local Revenue Budget

### A. Village Hall Speakers

**1. Name of member:**

Michael Bennison

**2. Organisation responsible for carrying out the project:**

Claygate Village Hall Association, Church Road, Claygate, KT10 0SA.

**3. Description of project:**

To replace stage speakers, part of the PA/sound system, as they no longer function.

**4. What need will this project address? Has anyone been consulted?**

Old speakers, which no longer function, will be replaced.

**5. Geographical area covered:**

Claygate and the surrounding neighbourhoods

**6. Who will benefit?**

All those hiring the village hall and using the sound system for shows/concerts etc.

**7. Start and completion dates:**

March 2006

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£1,800

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £1,800

**(iii) Where is the rest coming from?**

N/a

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

March 2006

---

### B. Sound Amplification and Hearing Loop for St James' Church, Weybridge

**1. Name of member:**

Ian Lake

2. **Organisation responsible for carrying out the project:**  
The Parochial Church Council of St James', Weybridge
3. **Description of project:**  
Purchase of portable JBL sound system for events held in the church building and parish centre. JBL system 15 has been identified as suitable.
4. **What need will this project address? Has anyone been consulted?**  
It will help the hearing impaired, the present system will be enhanced and general audibility will be much improved. Currently, attendees often remark on the poor quality of amplification in the church, and the lack of it in the parish centre halls.
5. **Geographical area covered:**  
Weybridge
6. **Who will benefit?**  
All members of the community who attend functions/events at the parish centre and church
7. **Start and completion dates:**  
As soon as possible
8. **Financial details of the proposal:**
  - (i) **What is the cost of the project?**  
£1,472, plus the cost of loops and amps.
  - (ii) **How much of the total cost this financial year would you like from the Committee?**  
The sum of £1,472.
  - (iii) **Where is the rest coming from?**  
An appeal to the Church membership
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No – we have in house experienced engineers
  - (v) **When is the Local Committee's money needed?**  
ASAP

**C. Hersham Youth Trust Running Costs**

1. **Name of member:**  
Margaret Hicks
2. **Organisation responsible for carrying out the project:**  
Hersham Youth Trust

3. **Description of project:**  
To fund the running of the club, including water, electricity and gas bills
  4. **What need will this project address? Has anyone been consulted?**  
This will enable the Youth Club to remain open. The forward projection of costs has been examined.
  5. **Geographical area covered:**  
Hersham/Walton on Thames
  6. **Who will benefit?**  
Young people making use of the club, and the wider community
  7. **Start and completion dates:**  
As soon as possible
  8. **Financial details of the proposal:**
    - (i) **What is the cost of the project?**  
£5,000
    - (ii) **How much of the total cost this financial year would you like from the Committee?**  
£5,000
    - (iii) **Where is the rest coming from?**  
Fundraising. St Peter's Church is looking to give expert financial advice on budgeting.
    - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
Arrangements are being made to offer volunteers and the Committee/trustees to receive help with financial budgeting.
    - (v) **When is the Local Committee's money needed?**  
As soon as possible
- 

#### **D. New Floor for Guide Hut – Hersham Girl Guides**

1. **Name of member:**  
Margaret Hicks
2. **Organisation responsible for carrying out the project**  
Hersham Girl Guides – Mrs Gail James
3. **Description of project:**  
A new floor for the Guide hut situated on Vauxmede, Burwood Road, Hersham

**4. What need will this project address? Has anyone been consulted?**

This will ensure the hut is safe for the Brownies and Guides making use of it

**5. Geographical area covered:**

Hersham

**6. Who will benefit?**

Those Brownies and Guides making use of the hut

**7. Start and completion dates:**

Spring 2006

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£4,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

£1,000

**(iii) Where is the rest coming from?**

Walton on Thames Charity

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

As soon as possible

---

**E. CCTV Cameras in Hersham****1. Name of member:**

Margaret Hicks

**2. Organisation responsible for carrying out the project:**

Geoff Bailey, Elmbridge Borough Council

**3. Description of project:**

CCTV cameras in Hersham

**4. What need will this project address? Has anyone been consulted?**

This will enhance community safety, both as a deterrent to potential offenders, and a means to ensure they are brought to justice. The Elmbridge CDRP and Elmbridge Borough Council have been consulted.

**5. Geographical area covered:**

Street locations in Hersham

**6. Who will benefit?**

Whilst the Elmbridge CCTV scheme continues to have a positive effect in reducing crime and the fear of crime in the borough, its extension into other areas such as Hersham would naturally help to increase this benefit for all sections of those communities.

**7. Start and completion dates:**

April – 06 with a completion in approximately sixteen weeks

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£105,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

The sum of £2,570.

**(iii) Where is the rest coming from?**

Elmbridge Borough Council and contributions from the community.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

Yes, Revenue cost in year 2007/08 would be £3,940

**(v) When is the Local Committee's money needed?**

ASAP

---

**F. Cobham Youth Centre, Football Team Strip and Refurbishment****1. Name of member:**

Dorothy Mitchell

**2. Organisation responsible for carrying out the project:**

Howard Jones, Cobham Youth Centre

**3. Description of project:**

Purchase of football strip for Cobham Youth Football Team, and balance towards refurbishment of the centre

**4. What need will this project address? Has anyone been consulted?**

The development, in partnership with the local Police NSO and PCSO, of a football team targeting boys from the area at risk of offending or involved in anti social behaviour

**5. Geographical area covered:**

Cobham

**6. Who will benefit?**

Those making use of the Cobham Youth Centre, and the local community more widely



**7. Start and completion dates:**

ASAP

**8. Financial details of the proposal:****(i) What is the cost of the project?**

The football kit will cost around £500, including training bibs. The refurbishment will amount to £6-7,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

The sum of £1,500.

**(iii) Where is the rest coming from?**

Youth Centre fundraising and support from Surrey County Council

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

---

**G. Concrete Post and Galvanised Railings in Station Road, Thames Ditton****1. Name of member:**

Peter Hickman

**2. Organisation responsible for carrying out the project:**

Wally Howe, Local Transportation Team

**3. Description of project:**

The existing concrete post and galvanised railings on the raised area of footway in Station Road, Thames Ditton will be replaced with a more appropriate design.

**4. What need will this project address? Has anyone been consulted?**

The new design should improve safety. The new design has been agreed in consultation with Elmbridge Borough Council's Conservation Officer.

**5. Geographical area covered:**

Thames Ditton

**6. Who will benefit?**

Those making use of the footway

**7. Start and completion dates:**

March 2006

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£3,350

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £3,350.

**(iii) Where is the rest coming from?**

In the event that there is a shortfall in funding, Elmbridge Borough Council conservation officer has indicated that funds could be made available from their allocation.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

**H. Wednesday Club, Walton****1. Name of member:**

Thomas Phelps-Penry

**2. Organisation responsible for carrying out the project:**

Home Start, Elmbridge

**3. Description of project:**

A leader and assistant will organise constructive play for children under 5 whilst giving support to parents who are disadvantaged for various reasons.

**4. What need will this project address? Has anyone been consulted?**

Provide a safe environment for parents to discuss problems with trained staff, referral to senior organiser when necessary, reduce isolation for parents lacking support and give information. Health visitors, teachers, social services and the families themselves have been consulted.

**5. Geographical area covered:**

Mostly Walton, but families from Molesey, Cobham and Weybridge may also attend.

**6. Who will benefit?**

Families with children under 5 who are under stress for any reason (poverty, domestic abuse, multiple births, drug and alcohol addiction, illness).

**7. Start and completion dates:**

Ongoing

**8. Financial details of the proposal:**

- (i) **What is the cost of the project?**  
£2,500 plus equipment and food and volunteer expenses
  - (ii) **How much of the total cost this financial year would you like from the Committee?**  
The sum of £1,400.
  - (iii) **Where is the rest coming from?**  
Fundraising activities by Homestart Elmbridge Management Committee
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
As above
  - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**I. Summer Road, Thames Ditton – Resurface Private Forecourt****1. Name of member:**

Peter Hickman

**2. Organisation responsible for carrying out the project:**

Local Transportation Team, Surrey County Council

**3. Description of project:**

An area of private forecourt in front of the shops in Summer Road, Thames Ditton will be resurfaced on safety grounds.

**4. What need will this project address? Has anyone been consulted?**

The ground is unsafe, and requires resurfacing.

**5. Geographical area covered:**

Summer Road, Thames Ditton

**6. Who will benefit?**

Those making use of the forecourt, usually to access the shops.

**7. Start and completion dates:**

March 2006

**8. Financial details of the proposal:**

- (i) **What is the cost of the project?**  
£1,725

- (ii) **How much of the total cost this financial year would you like from the Committee?**  
The sum of £1,725.
  - (iii) **Where is the rest coming from?**  
N/a
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
  - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**J. Oasis Summer Scheme 2006**

**1. Name of member:**

Ian Lake

**2. Organisation responsible for carrying out the project:**

Oasis Childcare

**3. Description of project:**

The project aims to provide a week's holiday for the families, and planned activities and outings during the summer school holiday.

**4. What need will this project address? Has anyone been consulted?**

Offers vulnerable children a safe, structured environment and experiences not otherwise available to them. This project has run for the past 6 years and the holiday project is in its third year.

**5. Geographical area covered:**

Borough of Elmbridge

**6. Who will benefit?**

Vulnerable families attending the Oasis Family Centre

**7. Start and completion dates:**

The project will last for the length of the school summer holiday

**8. Financial details of the proposal:**

(i) **What is the cost of the project?**  
£10,000

(ii) **How much of the total cost this financial year would you like from the Committee?**  
The sum of £1,000.

(iii) **Where is the rest coming from?**

We have applied to the Local Network Fund, and have received £2,500 from the Local Committee (Cllr Dorothy Mitchell)

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

---

**K. Replacement of Roofs on Changing Block and Toilet Block**

**1. Name of member:**

Ernest Mallett and Timothy Oliver

**2. Organisation responsible for carrying out the project:**

Molesey Juniors Football Club

**3. Description of project:**

Re-roofing of Molesey Juniors Football Club main facilities at the Wilderness Sports Ground, East Molesey. This will enable main football back-up facilities to be weather proof.

**4. What need will this project address? Has anyone been consulted?**

The roof is leaking as it is old and in a poor state of repair. The original roofing material is cracked, waterlogged and broken.

**5. Geographical area covered:**

Players are drawn from the entire Borough.

**6. Who will benefit?**

20 teams of junior football players, ranging from 7-16 years.

**7. Start and completion dates:**

ASAP

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£11,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

Ernest Mallett - £3,500

Timothy Oliver - £3,500

**(iii) Where is the rest coming from?**

Local Capital Budget

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

Maintenance will be funded by the Molesey Junior Football Club

**(v) When is the Local Committee's money needed?**  
ASAP

---

**L. Holistic Education Lifestyles Project (HELP)**

**1. Name of member:**

Ernest Mallett

**2. Organisation responsible for carrying out the project:**

Youth Development Service

**3. Description of project:**

The project aims to improve young people's access to holistic health advice, including life skills education and sexual health advice with the provision of some supplies, and to specifically target hard to reach young people which is needs led by the young people.

**4. What need will this project address? Has anyone been consulted?**

The need for the project is demonstrated through the work that has already taken place in East Elmbridge with young people through the development of trusting relationships. Young people who have sought support in one area of their lives have been able to holistically address many other issues that impact on them. This work has provided information regarding the young peoples condition before intervention and how they have changed their behaviours and lifestyles through meeting their needs in a safe and secure environment.

Locally most recent conception data reveals that East Elmbridge has the highest number of conceptions and the highest abortion rate in Surrey, also drug related crime and anti-social behaviour is on the increase.

An over riding issue for the Elmbridge Area is the identified need and demand for health specific information for all young people, with the appropriate staff in a safe and secure environment.

**5. Geographical area covered:**

Based in Molesey, but covering all Molesey South and some East Elmbridge.

**6. Who will benefit?**

Young people in the area.

**7. Start and completion dates:**

Funding will enable this project to run for a further year from July 2006, including school holidays.

**8. Financial details of the proposal:**

- (i) **What is the cost of the project?**  
£3,000 per annum
  - (ii) **How much of the total cost this financial year would you like from the Committee?**  
The sum of £1,500
  - (iii) **Where is the rest coming from?**  
One Elmbridge Partnership
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
  - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**M. St. Paul's – History of Molesey 2006**

1. **Name of member:**  
Ernest Mallett
2. **Organisation responsible for carrying out the project:**  
St. Paul's History Exhibition
3. **Description of project:**  
History exhibition covering the whole of Molesey. Funds are required for art work and exhibition materials.
4. **What need will this project address? Has anyone been consulted?**  
A celebration of local culture and history. This will also educate those who attend. A similar exhibition was staged in 2003, and was subject to great interest and demand for a repeat.
5. **Geographical area covered:**  
Molesey
6. **Who will benefit?**  
The local population, in particular local school children.
7. **Start and completion dates:**  
The formal exhibition will run 21 October to 5 November. Preparations are already in hand.
8. **Financial details of the proposal:**
  - (i) **What is the cost of the project?**  
£5,000
  - (ii) **How much of the total cost this financial year would you like from the Committee?**

The sum of £2,000.

- (iii) **Where is the rest coming from?**  
Funds held and donations
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
  - (v) **When is the Local Committee's money needed?**  
ASAP
- 

## **N. Thames Landscape Strategy – SCC Membership**

### **1. Name of member:**

Ernest Mallett, Peter Hickman and Thomas Phelps-Penry

### **2. Organisation responsible for carrying out the project:**

Thames Landscape Strategy

### **3. Description of project:**

This is to fund Surrey County Council's membership of the Thames Landscape Strategy. The Thames Landscape Strategy involves planning control and care of the Thames riverside from Kew to Hampton.

### **4. What need will this project address? Has anyone been consulted?**

Planning and amenity care of river Thames borders. This is an established organisation with a known track record.

### **5. Geographical area covered:**

Kew to Hampton

### **6. Who will benefit?**

Those making use the riverside

### **7. Start and completion dates:**

March 2006

### **8. Financial details of the proposal:**

(i) **What is the cost of the project?**  
£3,000

(ii) **How much of the total cost this financial year would you like from the Committee?**  
Ernest Mallett - £1,000  
Peter Hickman - £1,000  
Thomas Phelps-Penry - £1,000

(iii) **Where is the rest coming from?**  
N/a



(iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

(v) **When is the Local Committee's money needed?**

ASAP

---

**O. Fencing around Scout and Guide Headquarters in Waverley Road, Oxshott**

**1. Name of member:**

Michael Bennison

**2. Organisation responsible for carrying out the project:**

Scout Executive Committee, Oxshott and Friends of Guiding Committee, Oxshott.

**3. Description of project:**

A chainlink fence supported by concrete posts will replace the existing fence, much of which is damaged or destroyed, and extend existing fencing so as to enclose and secure the whole site.

**4. What need will this project address? Has anyone been consulted?**

The property has been subjected to several acts of vandalism during the past two years and the fencing project will ensure that the site can be fully secured. This will provide a protected and safe environment for the children of the groups who use the site during their weekly meetings. The police have visited the site and the Crown Office who have land bordering part of the property have been consulted.

**5. Geographical area covered:**

The land surrounding the Scout and Guide Headquarters, Waverley Road, Oxshott.

**6. Who will benefit?**

The members of Oxshott Guide and Scout groups who are children aged between 5 and 14.

**7. Start and completion dates:**

March 2006, to be completed this year.

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£5,000 + VAT

**(ii) How much of the total cost this financial year would you like from the Committee?**

£500

**(iii) Where is the rest coming from?**

The rest of the funding will come from money raised in equal amounts by each committee, either through letting the halls or specific fundraising events. It is hoped that the Crown office will be prepared to fund the short length of fencing which borders their land, but a decision from them on this matter has not yet been reached.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

As above.

**(v) When is the Local Committee's money needed?**

ASAP

**P. New Minibus and Canoe/Trailer Facility Building****1. Name of member:**

Michael Bennison

**2. Organisation responsible for carrying out the project:**

1<sup>st</sup> Hinchley Wood Scout Group.

**3. Description of project:**

To construct a building alongside our existing headquarters to contain our group minibus and canoes on their trailer, as well as other trailers and activity equipment.

**4. What need will this project address? Has anyone been consulted?**

The group currently stores minibus and canoes at locations distributed around the local area. This causes excessive wasted time, costs, delays and inconvenience in providing adventurous activities to the members of the Scout group. The project will allow the group to keep everything undercover on site ready for use, also extending the life and facilitating maintenance.

**5. Geographical area covered:**

The Group draws its members from the local area: Hinchley Wood, Thames Ditton, Long Ditton, Claygate, Esher

**6. Who will benefit?**

110 Beavers, Cubs, Scouts, Explorer Scouts & Leaders forming the current group membership, as well as Hinchley Wood Guides and members of 10 other Scout groups in Esher District.

**7. Start and completion dates:**

2006

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£50,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

£1,655

**(iii) Where is the rest coming from?**

The group has funds and grant aid totalling over £30,000, the rest will come from more grant aid, the group's own fundraising efforts and, if necessary, a loan.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

Maintenance of the building will be covered by normal fundraising efforts and member subscriptions.

**(v) When is the Local Committee's money needed?**

ASAP

**Q. Family Links Nurturing Programme****1. Name of member:**

Thomas Phelps-Penry

**2. Organisation responsible for carrying out the project:**

Family Links

**3. Description of project:**

Parent training. Purchase of books and material.

**4. What need will this project address? Has anyone been consulted?**

Improve self-esteem, awareness and behaviour of pupils. Improve educational achievement. Reduce the risk of exclusion. Improve family relationships. The Head of Walton Oak has been consulted, as well as the Chair of St John's Resident's Group. Existing user schools have also been asked for their views.

**5. Geographical area covered:**

Ambleside Ward and St Johns area.

**6. Who will benefit?**

Pupils and families.

**7. Start and completion dates:**

Summer term 2006

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£750 (£450 for parent group training; £300 for materials)

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £750

- (iii) **Where is the rest coming from?**  
N/a
  - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
  - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**R. Purchase of Camp Equipment for 1<sup>st</sup> Weybridge Guides**

**1. Name of member:**

Ian Lake

**2. Organisation responsible for carrying out the project:**

Weybridge District Guide Association

**3. Description of project:**

To purchase larger gas stoves, cooking equipment and mess tent.

**4. What need will this project address? Has anyone been consulted?**

This will provide better provision for cooking on sites where wood fires are not suitable, and wet weather shelter.

**5. Geographical area covered:**

Weybridge

**6. Who will benefit?**

Present and future members of Girlguiding in Weybridge.

**7. Start and completion dates:**

The project has already begun and should be complete by May 2006

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£2,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

£326

**(iii) Where is the rest coming from?**

Fundraising – the rest has been raised already

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

Yes - fundraising

- (v) **When is the Local Committee's money needed?**  
ASAP
- 

**S. Equipment for Surrey Fire and Rescue Service Community Room**

**1. Name of member:**

Roy Taylor

**2. Organisation responsible for carrying out the project:**  
Surrey Fire and Rescue Service

**3. Description of project:**

Purchase of air conditioning unit, ceiling mounted projector and screen, laptop computer and software, Reactions Tester (for Road Safety education)

**4. What need will this project address? Has anyone been consulted?**

This will be used for community purposes in teaching.

**5. Geographical area covered:**

Walton

**6. Who will benefit?**

School children, young offenders and members of the public will benefit.

**7. Start and completion dates:**

This is a small part of a larger refurbishment which is already underway.

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£5,400

**(ii) How much of the total cost this financial year would you like from the Committee?**

£3,015

**(iii) Where is the rest coming from?**

Still to be found.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

---

**T. Esher Business Guild – Tree Felling**

- 1. Name of member:**  
Timothy Oliver
  - 2. Organisation responsible for carrying out the project:**  
Esher Business Guild
  - 3. Description of project:**  
Proper management of the trees on the High Street.
  - 4. What need will this project address? Has anyone been consulted?**  
Protection of cars and pedestrians using the High Street. Expert contractors have been consulted.
  - 5. Geographical area covered:**  
Esher Town Centre
  - 6. Who will benefit?**  
Residents and visitors.
  - 7. Start and completion dates:**  
ASAP. The project will take a week to complete.
  - 8. Financial details of the proposal:**
    - (i) What is the cost of the project?**  
£3,000
    - (ii) How much of the total cost this financial year would you like from the Committee?**  
£715
    - (iii) Where is the rest coming from?**  
£1,500 has already been raised, leaving a shortfall of £1,500. This allocation represents around half of that.
    - (iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
    - (v) When is the Local Committee's money needed?**  
ASAP
- 

**U. Terrace Road CCTV Installation**

- 1. Name of member:**  
Thomas Phelps-Penry
- 2. Organisation responsible for carrying out the project:**  
Elmbridge Borough Council

- 3. Description of project:**  
Installation of elevated CCTV.
  - 4. What need will this project address? Has anyone been consulted?**  
Prevention of crime and reassurance of local residents. Borough Councillors, Police and local traders have been consulted.
  - 5. Geographical area covered:**  
Terrace Road, from Cottimore Lane to Garden Road.
  - 6. Who will benefit?**  
Local traders and residents.
  - 7. Start and completion dates:**  
ASAP
  - 8. Financial details of the proposal:**
    - (i) What is the cost of the project?**  
£25,000
    - (ii) How much of the total cost this financial year would you like from the Committee?**  
£5,500
    - (iii) Where is the rest coming from?**  
£4,500 is coming from local traders.
    - (iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**  
Yes – this will be covered by Elmbridge Borough Council
    - (v) When is the Local Committee's money needed?**  
ASAP
- 

**V. Grovelands School Natural Garden**

- 1. Name of member:**  
Thomas Phelps-Penry
- 2. Organisation responsible for carrying out the project:**  
Grovelands School
- 3. Description of project:**  
Creating a natural wild flower garden.
- 4. What need will this project address? Has anyone been consulted?**  
Developing pupils' appreciation of nature. This has been discussed with the head teacher.

5. **Geographical area covered:**  
Walton
  6. **Who will benefit?**  
Pupils at Grovelands School
  7. **Start and completion dates:**  
April 2006
  8. **Financial details of the proposal:**
    - (i) **What is the cost of the project?**  
£2,750
    - (ii) **How much of the total cost this financial year would you like from the Committee?**  
The entire sum of £2,750
    - (iii) **Where is the rest coming from?**  
N/a
    - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
    - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**W. Installation of a Permanent Vehicle Actuated Sign on the A244 Copsem Lane, Esher**

1. **Name of member:**  
Timothy Oliver
2. **Organisation responsible for carrying out the project:**  
Local Transportation Team, Surrey County Council
3. **Description of project:**  
To enhance the impact of the gateway entry signing to Esher and to reduce vehicular speeds at the commencement of the 30mph limit along Claremont Lane.
4. **What need will this project address? Has anyone been consulted?**  
The new sign will servile as an additional visual message to those vehicles that enter the 30mph limit still exceeding the speed limit.

There have been 2 personal injury accidents at this location in the last 3 years. Although this site would not qualify for funding via the accident working group, the proposed sign will be a valuable contribution to local road safety by



giving drivers a visual reminder of the speed limit when travelling at speeds in excess of it.

Surrey Police have been consulted on the proposals and have no objection to its location.

**5. Geographical area covered:**

Esher

**6. Who will benefit?**

All those making use of this road – drivers and pedestrians.

**7. Start and completion dates:**

May 2006

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£3,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £3,000

**(iii) Where is the rest coming from?**

N/a

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

Future maintenance and operational costs will come from the maintenance budgets held locally.

**(v) When is the Local Committee's money needed?**

May 2006

**X. War Memorial at Temple Market, Weybridge**

**1. Name of member:**

Ian Lake

**2. Organisation responsible for carrying out the project:**

Local Transportation Team, Surrey County Council

**3. Description of project:**

To carry out maintenance to the War Memorial at Temple Market to improve its appearance and enhance its amenity value to the local population.

**4. What need will this project address? Has anyone been consulted?**

The war memorial is in need of maintenance to enhance its appearance and increase its longevity. The proposal will enable this to be achieved.

The local branch of the Royal British Legion and Officers of Elmbridge Borough Council have been consulted about the proposal.

5. **Geographical area covered:**  
Weybridge
  6. **Who will benefit?**  
Local residents and visitors.
  7. **Start and completion dates:**  
May 2006
  8. **Financial details of the proposal:**
    - (i) **What is the cost of the project?**  
£3,500
    - (ii) **How much of the total cost this financial year would you like from the Committee?**  
The entire sum of £3,500
    - (iii) **Where is the rest coming from?**  
N/a
    - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
    - (v) **When is the Local Committee's money needed?**  
May 2006
- 

## Local Capital Budget

- A. **Duo 2 Low Pressure Mattresses – Princess Alice Hospice**
  1. **Name of member:**  
Dorothy Mitchell/Ian Lake
  2. **Organisation responsible for carrying out the project:**  
Princess Alice Hospice
  3. **Description of project:**  
To purchase 3 duo 2 low pressure mattresses as part of the Princess Alice Hospice development appeal
  4. **What need will this project address? Has anyone been consulted?**  
The Development will provide a modern specialist palliative care facility for the 21<sup>st</sup> century. It will give the Hospice greater capacity and space for the in-patient unit, day hospice and community nursing team.

As part of this development, a significant amount of new equipment is required, and the Local Committee would like to provide funding for 3 mattresses.

**5. Geographical area covered:**

Princess Alice Hospice has a catchment area covering South West London and Surrey.

**6. Who will benefit?**

Hospice patients

**7. Start and completion dates:**

Building work will take a year, and patients will move back into the Hospice in summer 2006. The equipment is required prior to that date.

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£13,797 (3 mattresses @ £4,599)

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £13,797

**(iii) Where is the rest coming from?**

The entire development project will cost £8.75 million, of which £6.75 has been set aside by the Trustees. A further £3 million will be raised by fundraising activities, to complete the build, and pay for the increased running costs of the new building.

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

---

**B. Red Cross Medical Loan Equipment Service**

**1. Name of member:**

Dorothy Mitchell/Ian Lake

**2. Organisation responsible for carrying out the project:**

Red Cross

**3. Description of project:**

The project loans medical equipment including wheelchairs, commodes, walking aids, and other items such as bathing and toileting aids on a short term basis to those in need.

**4. What need will this project address? Has anyone been consulted?**

In 2005 our Medical Loan service in Walton on Thames which covers the Elmbridge area, loaned 608 items of equipment to 452 people living in the area. The service addresses the needs of the most vulnerable in society. People recovering from an accident or illness can use the equipment and people who are looking for help to get on with their lives and maintain their independence after treatment in hospital.

We receive monthly information returns from the area showing that the equipment is in constant use. We use feedback from our survey forms that our service users complete. We have feedback from local nurses and other professionals in the community to identify the needs in the community.

**5. Geographical area covered:**

The entire Borough

**6. Who will benefit?**

The service can benefit anyone within the Elmbridge community who finds themselves in need. This could be someone needing to borrow a Raised Toilet Seat or Mowbray's (RTS on a frame) used both before and after a knee or hip replacement or needing a small aid such as Helping Hand, a stick which helps with picking things up from the floor – very useful when hips, knees and legs don't bend as well as they once did. Our equipment loan helps reduce social isolation for the most needy, enabling people to leave hospital, take a shopping trip with their carer or a child may need a wheelchair to enjoy life by socialising with friends.

**7. Start and completion dates:**

Ongoing service

**8. Financial details of the proposal:****(i) What is the cost of the project?**

£4,979.64

The donated funds will be used to purchase the following equipment to assist with the replacement of old stock in the Elmbridge outlet:

Adult Transit Wheelchairs > 20 stone	15 @ £90 each	£1350
Adult Heavy Duty Wheelchairs > 25 stone	2 @ £220	£ 440
Adult Self Propelled Wheelchairs > 20 stone	3 @ £120 each	£ 360
Adult Heavy Duty Self Propelled Wheelchair > 25 stone	2 @ £232	£ 464
Replacement Footplates 2 sets	@ £44 each	£ 88
Children's Self propelled Wheelchairs	2 @ £136 each	£ 272
Leg elevations Wheelchairs	4 @ £40 each	£ 160

Wheelchair waist straps 20 @ £2.15	£ 43
Commodes 30 @ £18.50	£ 555
Disposable Commode Liners (pots) 450 @ £1.42	£ 639
Raised Toilet Seats 20 @ £8.50 each	£ 170
Mowbray (RTS with a frame) 10 @ £22	£ 220
Helping Hands 30 @ £4	£ 120
<b>Equipment costs</b>	<b><u>£4881</u></b>

Cost of replacement Tabards and equipment for 1 Therapeutic Care Practitioner:

Tabards 2 @ £7.95 each	£ 15.90
TC carry case 1	£ 4.17
Wipe down cushion 1	£ 4.11
Emery boards one use only 100 @ .047 each	£ 4.70
Cleansing gel 1 pack	£ 20.96
Massage cream 1 pack	£ 26.00
Personal - Alcohol based skin disinfectant 10 @ £2.28	£ 22.80

**Cost** **£ 98.64**

Total Costs **£ 4979.64**

**(ii) How much of the total cost this financial year would you like from the Committee?**

The entire sum of £4,979.64

**(iii) Where is the rest coming from?**

N/a

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

**C. Replacement of Roofs on Changing Block and Toilet Block**

**1. Name of member:**

Ernest Mallett/Timothy Oliver

**2. Organisation responsible for carrying out the project:**

## Molesey Juniors Football Club

3. **Description of project:**  
Re-roofing of Molesey Juniors Football Club main facilities at the Wilderness Sports Ground, East Molesey. This will enable main football back-up facilities to be weather proof.
  4. **What need will this project address? Has anyone been consulted?**  
The roof is leaking as it is old and in a poor state of repair. The original roofing material is cracked, waterlogged and broken.
  5. **Geographical area covered:**  
Players are drawn from the entire Borough.
  6. **Who will benefit?**  
20 teams of junior football players, ranging from 7-16 years.
  7. **Start and completion dates:**  
ASAP
  8. **Financial details of the proposal:**
    - (i) **What is the cost of the project?**  
£11,000
    - (ii) **How much of the total cost this financial year would you like from the Committee?**  
£4,000
    - (iii) **Where is the rest coming from?**  
Local Revenue Budget
    - (iv) **Does the project involve ongoing costs such as salaries, maintenance or repair?**  
Maintenance will be funded by the Molesey Junior Football Club
    - (v) **When is the Local Committee's money needed?**  
ASAP
- 

**D. Cobham Youth Centre Refurbishment**

1. **Name of member:**  
Dorothy Mitchell
2. **Organisation responsible for carrying out the project:**  
Howard Jones, Cobham Youth Centre
3. **Description of project:**  
Refurbishment of Cobham Youth Centre
4. **What need will this project address? Has anyone been consulted?**

Cobham Youth Centre is in need of some upgrading, and this refurbishment will include replacing carpets, replacing furniture and replacing loose and broken plaster in the hall.

**5. Geographical area covered:**

Cobham

**6. Who will benefit?**

Those making use of the Cobham Youth Centre, and the local community more widely

**7. Start and completion dates:**

ASAP

**8. Financial details of the proposal:**

**(i) What is the cost of the project?**

£6-7,000

**(ii) How much of the total cost this financial year would you like from the Committee?**

The sum of £3,000.

**(iii) Where is the rest coming from?**

Youth Centre fundraising and support from Surrey County Council

**(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**

No

**(v) When is the Local Committee's money needed?**

ASAP

**E. Purchase of Two Defibrillators and a Training Manikin**

**1. Name of member:**

Dorothy Mitchell and Ian Lake

**2. Organisation responsible for carrying out the project:**

St John Ambulance Surrey

**3. Description of project:**

To purchase necessary equipment for the three Elmbridge Divisions, namely two LifePAK 500 defibrillators and one adult full body training manikin.

**4. What need will this project address? Has anyone been consulted?**

Divisions in Elmbridge are responsible for covering a number of public events throughout the year to offer life-saving first aid. The additional defibrillators will support the divisions during those duties providing lifesaving equipment. The

manikin will support all the Elmbridge divisions with their training both internally and to the public.

- 5. Geographical area covered:**  
Elmbridge divisions of St John including Weybridge, Cobham and Hersham.
  - 6. Who will benefit?**  
All local communities within Elmbridge.
  - 7. Start and completion dates:**  
ASAP
  - 8. Financial details of the proposal:**
    - (i) What is the cost of the project?**  
£5,670
    - (ii) How much of the total cost this financial year would you like from the Committee?**  
The entire sum of £5,670
    - (iii) Where is the rest coming from?**  
N/a
    - (iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**  
No
    - (v) When is the Local Committee's money needed?**  
ASAP
-